

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 14,48,44,000/- to YOUTH SERVICES,YUVASAKTI Orders - Issued.

### FINANCE ( Expr. GAD II ) DEPARTMENT

G.O.Rt.No.: 2183

Dated: 27-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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### ORDER:

In pursuance of the orders issued in references read above, the Commissioner YOUTH SERVICES,YUVASAKTI is hereby issued a Budget Release Order for an amount of Rs.14,48,44,000/-(Rupees Fourteen Crores Forty Eight Lakhs Forty Four Thousands ) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> District Offices Youth Services <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officers at State and District levels <b>Remarks:</b>									
1	2204-00-001-11-03-020-000	V	74	..	..	74	..	18	56
2	2204-00-001-11-03-010-011	V	93,00	..	..	93,00	..	23,25	69,75
3	2204-00-001-11-03-010-012	V	4,01	..	..	4,01	..	1,00	3,01
4	2204-00-001-11-03-010-013	V	53,42	..	..	53,42	..	13,35	40,07
5	2204-00-001-11-03-010-015	V	14,69	..	..	14,69	..	3,67	11,02
6	2204-00-001-11-03-010-016	V	13,95	..	..	13,95	..	3,48	10,47
7	2204-00-001-11-03-010-017	V	1,35	..	..	1,35	..	33	1,02
8	2204-00-001-11-03-010-018	V	9,51	..	..	9,51	..	2,37	7,14
9	2204-00-001-11-03-010-019	V	1,34	..	..	1,34	..	33	1,01
10	2204-00-001-11-03-110-111	V	1,00	..	..	1,00	..	25	75
11	2204-00-001-11-03-130-131	V	2,50	..	..	2,50	..	62	1,88
12	2204-00-001-11-03-130-132	V	1,40	..	..	1,40	..	35	1,05
13	2204-00-001-11-03-130-133	V	5,00	..	..	5,00	..	1,25	3,75
14	2204-00-001-11-03-140-000	V	74	..	..	74	..	18	56
<b>Scheme Name:</b> Headquarters Office Director of Youth Services <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> A.O. CYS. AP. Hyd. <b>Remarks:</b>									
15	2204-00-001-11-01-010-017	V	1,60	..	..	1,60	..	40	1,20
16	2204-00-001-11-01-010-011	V	30,89	..	..	30,89	..	7,72	23,17
17	2204-00-001-11-01-010-012	V	76	..	..	76	..	19	57
18	2204-00-001-11-01-010-013	V	10,79	..	..	10,79	..	2,69	8,10
19	2204-00-001-11-01-010-015	V	2,78	..	..	2,78	..	69	2,09
20	2204-00-001-11-01-010-016	V	7,19	..	..	7,19	..	1,79	5,40
21	2204-00-001-11-01-010-018	V	1,82	..	..	1,82	..	45	1,37
<b>Scheme Name:</b> SETWIN <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Asst. Secy. and DDO YATC Dept. <b>Remarks:</b> GIA Bill / PD A/c No.215, of SETWIN									
22	2204-00-001-11-07-310-311	V	10,13,00	..	..	10,13,00	..	2,53,25	7,59,75
23	2204-00-001-11-07-310-312	V	65,00	..	..	65,00	..	16,25	48,75
<b>Scheme Name:</b> Youth Welfare Scheme <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned Drawing Officers at State level <b>Remarks:</b> GIA Bill / PD A/c No.42, of APSTEP									
24	2204-00-796-11-05-500-503	V	1,69,93	..	..	1,69,93	..	42,48	1,27,45
<b>Scheme Name:</b> Youth Welfare Schemes <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> GIA Bill / PD A/c No.42, of APSTEP									
25	2204-00-001-11-06-310-311	V	12,14,98	..	..	12,14,98	..	3,03,74	9,11,24

26	2204-00-001-11-06-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
<b>Scheme Name:</b> Youth Welfare Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officers at State and District levels <b>Remarks:</b>									
27	2204-00-001-11-06-010-011	V	5,53	..	..	5,53	..	1,38	4,15
28	2204-00-001-11-06-010-012	V	27	..	..	27	..	6	21
29	2204-00-001-11-06-010-013	V	3,43	..	..	3,43	..	85	2,58
30	2204-00-001-11-06-010-016	V	1,66	..	..	1,66	..	41	1,25
31	2204-00-001-11-06-010-017	V	20	..	..	20	..	5	15
32	2204-00-001-11-06-010-018	V	58	..	..	58	..	14	44
33	2204-00-001-11-06-010-019	V	9	..	..	9	..	2	7
<b>Scheme Name:</b> Youth Welfare Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officers at State level <b>Remarks:</b> GIA Bill / PD A/c No.42, of APSTEP									
34	2204-00-001-11-06-500-503	V	23,44,03	..	..	23,44,03	..	5,86,00	17,58,03
<b>Scheme Name:</b> Youth Welfare Schemes <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned Drawing Officers at State level <b>Remarks:</b> GIA Bill / PD A/c No.42, of APSTEP									
35	2204-00-789-11-04-500-503	V	4,17,10	..	..	4,17,10	..	1,04,27	3,12,83
<b>Total</b>			<b>57,94,28</b>	..	..	<b>57,94,28</b>	..	<b>14,48,44</b>	<b>43,45,84</b>

The( **YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT  
YOUTH SERVICES,YUVASAKTI  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.